

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

Anexa nr. 28
la HCF Braila
nr. 46 / 2025

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	4,576.00		646.00	1,285.00	1,384.00	1,261.00	5,129.00	5,215.00	5,301.00
000210	I. VENITURI CURENTE	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
001210	C. VENITURI NEFISCALE	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
001410	C2. VANZARI DE BUNURI SI SERVICII	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
3310	Venituri din prestari de servicii si alte activitati	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
331016	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	9.00		2.00	3.00	2.00	2.00	220.00	230.00	240.00
331019	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	200.00		29.00	70.00	60.00	41.00	0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	2.00		1.00	1.00	0.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	4,365.00		614.00	1,211.00	1,322.00	1,218.00	4,909.00	4,985.00	5,061.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,365.00		614.00	1,211.00	1,322.00	1,218.00	4,909.00	4,985.00	5,061.00
4310	Subventii de la alte administratii	4,365.00		614.00	1,211.00	1,322.00	1,218.00	4,909.00	4,985.00	5,061.00
431009	Subventii pentru institutii publice	4,243.00		614.00	1,211.00	1,200.00	1,218.00	4,839.00	4,913.00	4,987.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	122.00		0.00	0.00	122.00	0.00	70.00	72.00	74.00
4910	TOTAL CHELTUIELI	4,576.00	0.00	646.00	1,285.00	1,384.00	1,261.00	5,129.00	5,215.00	5,301.00
01	CHELTUIELI CURENTE	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,152.00	0.00	531.00	556.00	533.00	532.00	2,212.00	2,214.00	2,214.00
1001	Cheltuieli salariale in bani	2,087.40	0.00	519.00	525.40	522.00	521.00	X	X	X
100101	Salarii de baza	1,751.00	0.00	438.00	438.00	438.00	437.00	X	X	X
100105	Sporuri pentru conditii de munca	224.00	0.00	54.00	57.00	56.00	57.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	96.00	0.00	24.00	24.00	24.00	24.00	X	X	X
100130	Alte drepturi salariale in bani	15.40	0.00	3.00	5.90	3.50	3.00	X	X	X
1002	Cheltuieli salariale in natura	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,302.00	0.00	115.00	729.00	729.00	729.00	2,847.00	2,929.00	3,013.00
2001	Bunuri si servicii	366.00	0.00	52.00	119.00	86.00	109.00	X	X	X
200101	Furnituri de birou	50.00	0.00	0.50	5.00	15.00	29.50	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	102.00	0.00	28.50	33.00	5.00	35.50	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	1.00	4.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32.00	0.00	0.00	6.00	10.00	16.00	X	X	X
200106	Piese de schimb	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	1.00	3.00	10.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	135.00	0.00	17.00	62.00	40.00	16.00	X	X	X
2002	Reparatii curente	37.00	0.00	0.00	7.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
2006	Daplasari, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1,867.50	0.00	63.00	590.00	601.50	613.00	X	X	X
203001	Reclama si publicitate	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
203003	Prime de asigurare non-viata	16.00	0.00	0.00	0.00	13.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,850.00	0.00	63.00	590.00	587.00	610.00	X	X	X
70	CHELTUIELI DE CAPITAL	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
71	TITLUL XV ACTIVE NEFINANCIARE	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
7101	Active fixe	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	4,576.00	0.00	646.00	1,285.00	1,384.00	1,261.00	5,129.00	5,215.00	5,301.00
6710	Cultura, recreere si religie	4,576.00	0.00	646.00	1,285.00	1,384.00	1,261.00	5,129.00	5,215.00	5,301.00
01	CHELTUIELI CURENTE	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,152.00	0.00	531.00	556.00	533.00	532.00	2,212.00	2,214.00	2,214.00
1001	Cheltuieli salariale in bani	2,087.40	0.00	519.00	525.40	522.00	521.00	X	X	X
100101	Salarii de baza	1,751.00	0.00	438.00	438.00	438.00	437.00	X	X	X
100105	Sporuri pentru conditii de munca	224.00	0.00	54.00	57.00	56.00	57.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	96.00	0.00	24.00	24.00	24.00	24.00	X	X	X
100130	Alte drepturi salariale in bani	15.40	0.00	3.00	5.90	3.50	3.00	X	X	X
1002	Cheltuieli salariale in natura	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,302.00	0.00	115.00	729.00	729.00	729.00	2,847.00	2,929.00	3,013.00
2001	Bunuri si servicii	366.00	0.00	52.00	119.00	86.00	109.00	X	X	X
200101	Furnituri de birou	50.00	0.00	0.50	5.00	15.00	29.50	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	102.00	0.00	28.50	33.00	5.00	35.50	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	1.00	4.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32.00	0.00	0.00	6.00	10.00	16.00	X	X	X
200106	Piese de schimb	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	1.00	3.00	10.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	135.00	0.00	17.00	62.00	40.00	16.00	X	X	X
2002	Reparatii curente	37.00	0.00	0.00	7.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
2006	Daplasari, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1,867.50	0.00	63.00	590.00	601.50	613.00	X	X	X
203001	Reclama si publicitate	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
203003	Prime de asigurare non-viata	16.00	0.00	0.00	0.00	13.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,850.00	0.00	63.00	590.00	587.00	610.00	X	X	X
70	CHELTUIELI DE CAPITAL	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
71	TITLUL XV ACTIVE NEFINANCIARE	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
7101	Active fixe	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
671003	Servicii culturale	4,576.00	0.00	646.00	1,285.00	1,384.00	1,261.00	5,129.00	5,215.00	5,301.00
67100308	Centre pentru conservarea si promovarea culturii traditionale	4,576.00	0.00	646.00	1,285.00	1,384.00	1,261.00	5,129.00	5,215.00	5,301.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	4,454.00		646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
000210	I. VENITURI CURENTE	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
001210	C. VENITURI NEFISCALE	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
001410	C2. VANZARI DE BUNURI SI SERVICII	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
3310	Venituri din prestari de servicii si alte activitati	211.00		32.00	74.00	62.00	43.00	220.00	230.00	240.00
331016	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	9.00		2.00	3.00	2.00	2.00	220.00	230.00	240.00
331019	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	200.00		29.00	70.00	60.00	41.00	0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	2.00		1.00	1.00	0.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	4,243.00		614.00	1,211.00	1,200.00	1,218.00	4,839.00	4,913.00	4,987.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,243.00		614.00	1,211.00	1,200.00	1,218.00	4,839.00	4,913.00	4,987.00
4310	Subventii de la alte administratii	4,243.00		614.00	1,211.00	1,200.00	1,218.00	4,839.00	4,913.00	4,987.00
431009	Subventii pentru institutii publice	4,243.00		614.00	1,211.00	1,200.00	1,218.00	4,839.00	4,913.00	4,987.00
4910	TOTAL CHELTUIELI	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
01	CHELTUIELI CURENTE	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,152.00	0.00	531.00	556.00	533.00	532.00	2,212.00	2,214.00	2,214.00
1001	Cheltuieli salariale in bani	2,087.40	0.00	519.00	525.40	522.00	521.00	X	X	X
100101	Salarii de baza	1,751.00	0.00	438.00	438.00	438.00	437.00	X	X	X
100105	Sporuri pentru conditii de munca	224.00	0.00	54.00	57.00	56.00	57.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	96.00	0.00	24.00	24.00	24.00	24.00	X	X	X
100130	Alte drepturi salariale in bani	15.40	0.00	3.00	5.90	3.50	3.00	X	X	X
1002	Cheltuieli salariale in natura	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,302.00	0.00	115.00	729.00	729.00	729.00	2,847.00	2,929.00	3,013.00
2001	Bunuri si servicii	366.00	0.00	52.00	119.00	86.00	109.00	X	X	X
200101	Furnituri de birou	50.00	0.00	0.50	5.00	15.00	29.50	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	102.00	0.00	28.50	33.00	5.00	35.50	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	1.00	4.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32.00	0.00	0.00	6.00	10.00	16.00	X	X	X
200106	Piese de schimb	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	1.00	3.00	10.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	135.00	0.00	17.00	62.00	40.00	16.00	X	X	X
2002	Reparatii curente	37.00	0.00	0.00	7.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1,867.50	0.00	63.00	590.00	601.50	613.00	X	X	X
203001	Reclama si publicitate	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
203003	Prime de asigurare non-viata	16.00	0.00	0.00	0.00	13.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,850.00	0.00	63.00	590.00	587.00	610.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
6710	Cultura, recreere si religie	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
01	CHELTUIELI CURENTE	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,152.00	0.00	531.00	556.00	533.00	532.00	2,212.00	2,214.00	2,214.00
1001	Cheltuieli salariale in bani	2,087.40	0.00	519.00	525.40	522.00	521.00	X	X	X
100101	Salarii de baza	1,751.00	0.00	438.00	438.00	438.00	437.00	X	X	X
100105	Sporuri pentru conditii de munca	224.00	0.00	54.00	57.00	56.00	57.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
100117	Indemnizatii de hrana	96.00	0.00	24.00	24.00	24.00	24.00	X	X	X
100130	Alte drepturi salariale in bani	15.40	0.00	3.00	5.90	3.50	3.00	X	X	X
1002	Cheltuieli salariale in natura	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.60	0.00	0.00	17.60	0.00	0.00	X	X	X
1003	Contributii	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	47.00	0.00	12.00	13.00	11.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,302.00	0.00	115.00	729.00	729.00	729.00	2,847.00	2,929.00	3,013.00
2001	Bunuri si servicii	366.00	0.00	52.00	119.00	86.00	109.00	X	X	X
200101	Furnituri de birou	50.00	0.00	0.50	5.00	15.00	29.50	X	X	X
200102	Materiale pentru curatenie	4.00	0.00	0.00	1.00	1.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	102.00	0.00	28.50	33.00	5.00	35.50	X	X	X
200104	Apa, canal si salubritate	9.00	0.00	1.00	4.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32.00	0.00	0.00	6.00	10.00	16.00	X	X	X
200106	Piese de schimb	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	1.00	2.00	3.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	1.00	3.00	10.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	135.00	0.00	17.00	62.00	40.00	16.00	X	X	X
2002	Reparatii curente	37.00	0.00	0.00	7.00	30.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
200530	Alte obiecte de inventar	24.00	0.00	0.00	7.00	10.00	7.00	X	X	X
2006	Daplasari, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.00	2.00	1.50	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	1,867.50	0.00	63.00	590.00	601.50	613.00	X	X	X
203001	Reclama si publicitate	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
203003	Prime de asigurare non-viata	16.00	0.00	0.00	0.00	13.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1,850.00	0.00	63.00	590.00	587.00	610.00	X	X	X
671003	Servicii culturale	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
67100308	Centre pentru conservarea si promovarea culturii traditionale	4,454.00	0.00	646.00	1,285.00	1,262.00	1,261.00	5,059.00	5,143.00	5,227.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	122.00		0.00	0.00	122.00	0.00	70.00	72.00	74.00
001710	IV. SUBVENTII	122.00		0.00	0.00	122.00	0.00	70.00	72.00	74.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	122.00		0.00	0.00	122.00	0.00	70.00	72.00	74.00
4310	Subventii de la alte administratii	122.00		0.00	0.00	122.00	0.00	70.00	72.00	74.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	122.00		0.00	0.00	122.00	0.00	70.00	72.00	74.00
4910	TOTAL CHELTUIELI	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
71	TITLUL XV ACTIVE NEFINANCIARE	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
7101	Active fixe	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
6710	Cultura, recreere si religie	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
70	CHELTUIELI DE CAPITAL	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
71	TITLUL XV ACTIVE NEFINANCIARE	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
7101	Active fixe	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	122.00	0.00	0.00	0.00	122.00	0.00	X	X	X
671003	Servicii culturale	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
67100308	Centre pentru conservarea si promovarea culturii traditionale	122.00	0.00	0.00	0.00	122.00	0.00	70.00	72.00	74.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRL INTE,
FRANCISK AN CHIRIAC

DIRECTOR EXECUTIV,
DRAGH DAN

DIRECTOR EXECUTIV ADJUNCT,
NICOLETA TER

Intocmit,
Motoc Gianin

Anexa nr. 29
la HCG Braila
nr. 46/2025

PROGRAMUL DE INVESTIȚII PUBLICE
PE ANUL 2025 SI ESTIMARI PE ANII 2026-2028

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DENUMIRE OBIECTIV DE INVESTITII	VALOAREA OBIECTIVULUI DE INVESTITII AFERENT BUGET 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028
0	1	2	3	4
CAPITOLUL 67.10 CULTURA , RECREERE SI RELIGIE				
TRANSFERURI DE CAPITAL DE LA CONSILIUL JUDETEAN BRAILA				
C. Alte cheltuleli de investitii , DIN CARE :				
b. dotari independente				
Cuptor ardere ceramică	70,00	0,00	0,00	0,00
Stage Box	9,00	0,00	0,00	0,00
Mixer digital	17,00	0,00	0,00	0,00
Boxa pasiva	10,00	0,00	0,00	0,00
Splitter/combiner antene UHF	4,00	0,00	0,00	0,00
Microfon wireless	12,00	0,00	0,00	0,00
TOTAL b. dotari independente	122,00	0,00	0,00	0,00
TOTAL C. Alte cheltuieli de investitii	122,00	0,00	0,00	0,00
TOTAL CAPITOLUL 67.10	122,00	70,00	72,00	74,00

PRESEDINTE,
FRANCISK IUL CHIRIAC

DIRECTOR EXECUTIV D.A.P.E.B.
DRAGUTA E.

DIRECTOR EXECUTIV ADJUNCT,
NICOLETA IEFTER

Intocmit,
Motoc Gianina